



Republic of the Philippines  
Regional Development Council 02  
**Regional Project Monitoring and Evaluation System**  
Tuguegarao City

# **RPMES/RME REPORT**

## **3rd QUARTER 2011**



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# **RPMES/RME REPORT**

## **THIRD QUARTER CY 2011**

### **A. INTRODUCTION**

The Third Quarter CY 2011 RPMES/RME Report presents the implementation status of seventeen (17) major regional development programs and projects. Of this total, two (2) are foreign-assisted projects, fourteen (14) are funded by National Government (GOP) Funds and one (1) is funded by the private sector. The ODA-funded projects include an agrarian reform support project and a coastal resources management project. The nationally-funded projects include port development, hospital upgrading, road rehabilitation, airport development, irrigation project, farm-to-market roads, small water impounding projects, school building projects, greening and livelihood projects.. Many of the projects funded by the NG are those that are in support of the Presidents priority projects. On the other hand, the project that is funded by the private sector is a reforestation project.

The report highlights one (1) project which has been completed, one (1) project that is ahead of schedule, six (6) projects that are behind schedule, while the rest of the projects are on track. This Report also captures the specific project profiles with information on the detailed implementation status of each.

This 3rd Quarter CY 2011 RPMES Report likewise features major development projects implemented at the provincial level.

### **B. IMPLEMENTATION STATUS**

#### **1. Completed**

The Small Water Impounding Projects (SWIP) of the Department of Agriculture (DA) Region 02 was completed during the quarter. The project involves 12 projects distributed in the four provinces of the Cagayan Valley Region.

The project will serve 655 hectares of agricultural lands and total of 530 farmers will be benefited for the entire region. The completion of the SWIPs will result in higher yield and improved cropping intensity which will significantly increase farm income, thus improving the quality of life of the farmer beneficiaries.

## 2. Ahead of Schedule

The **Addalam River Irrigation Project** is almost complete with a physical accomplishment of 99.95% as against target of 99.91%. The project is ahead of schedule based on the revised target completion which is December 2011.

Major accomplishment during the quarter include the completion of canalization works, canal structures, terminal and drainage facilities.

When operational, the project will benefit around 4,500 farmers with the 5,830 hectares of rice/corn land to be irrigated stretching from the municipalities of Aglipay and Saguday in Quirino to Echague and Jones in Isabela. With the projected increase in cropping intensity from only 1 to 3 cropping seasons, a significant increase in the income of the farmer beneficiaries in the said municipalities is expected. *(See page 33 for the project details)*

## 2. On Track

The third quarter also saw the timely implementation of major regional projects as follows:

The **Philippine Peñablanca Sustainable Reforestation Project** entails the rehabilitation of around 2,500 hectares of open, denuded areas through a combination of reforestation, enhancement planting and agroforestry for biodiversity protection, watershed management and ecosystem services for the benefit of local communities. The project is being implemented for a period of six (6) years, starting in July 2007 to July 2013.

Phase 1 of the project started in August 2007 and was completed in August 2010. Among the major accomplishments under this phase include the planting of 1,212 has. with indigenous species of trees and 580 has. planted with fruit trees (40,000-mango, 12,000-other fruit trees) and 300,000 trees for fuel wood. Support activities include the training of 138 communities on forest protection, forest fire prevention, plantation management and maintenance.

Phase 2 of the project just commenced in August 2010 and it entails the reforestation of about 588 has. of degraded land for watershed rehabilitation and biodiversity protection as well as the planting of 140 has. with fruit trees for agro-forestry and 80 has. for firewood plantation. *(See page 62 for the project details).*

**The CY 2011 Road Rehabilitation Program** of the DPWH R02 involves a total 97 road rehabilitation projects regionwide. Of these number 53 projects have already been completed, 44 are on-going. These roads are distributed in the five (5) provinces of Region 02. *(See page 37 for the project details).*

**The National Greening Program of DENR** goal is to plant 1.5 billion of trees in some 1.5 hectares for 2011-2016 nationwide in an effort to bring back the lost forest cover of the country. As of 3rd quarter, the total area planted in region 2 is 3,753 hectares out of 3,626 target. Total of 22,283 tree planters/participants from NGAs, schools and LGUs participated in the tree planting activity regionwide. *(See page 21 for the project details)*

The **Agrarian Reform Infrastructure Support Project (ARISP) III** is a 6-year project (CY 2008-2014) that aims to alleviate poverty in Agrarian Reform Communities (ARCs) by addressing key constraints in agricultural production through demand-driven an integrated area development approach. The project will benefit 11 Agrarian Reform Communities (ARCs) distributed in the four (4) mainland provinces of Region 2.

It entails the construction of farm-to-market roads, potable water supply, bridge construction, post-harvest facilities and provision of irrigation services through small water impounding projects and communal irrigation systems.

ARISP III is in the process of processing the specific projects to be funded. As of the 3rd quarter, a total of 47 projects were validated (18 farm-to-market roads projects, 13 irrigation projects, 5 Bridge construction projects, 9 potable water supply projects, and 8 post-harvest facilities). Forty four projects are still in the pre-engineering stage. (*See page 12 for the project details*).

PROJECT	COST/ FUND SOURCE	LOCATION	STATUS
Philippine Peñablanca Sustainable Reforestation Project	\$2.7 M/ PhP124.2 M  (Toyota Motor Corporation - Japan)	Peñablanca, Cagayan	Phase 1 - completed (1,212 has. reforested; 580 has. planted with fruit trees; 120 has. established as fuel wood plantation) Phase 2– for implementation from August 2010 to July 2013
Agrarian Reform Infrastructure Support Project (ARISP) III	PhP330 M (JICA)	Cagayan, Isabela, Quirino, Nueva Vizcaya	FS –approved : 2 FS Preparation/Pre-engineering: 44 Ongoing: 3 Completed : 3 Validated: 47

### 3. Behind Schedule

At the end of the third quarter, six (6) projects experienced delays in implementation. these include:

The **Integrated Coastal Resources Management Project (ICRMP)** is a 6-year foreign funded project that tries to address the critical issues on the sustainable management of marine and coastal resources. The project is expected to enhance the management of coastal and marine resources and reduce poverty among coastal communities. The project registered a physical accomplishment of 88.33% and financial accomplishment of 88.15%. The slow progress of the project is attributed to start-up delays such as the delayed hiring of consultants and inadequate staff support at the PMO. The extended El Niño Phenomenon also had a negative impact on the survival rate of mangrove seedlings planted in rehabilitation areas. (*See page 13 for the project details*)

### 3. Behind Schedule

At the end of the third quarter, seven (7) projects experienced delay in implementation, these includes:

The **2010 School Building Program** is little bit delayed of its implementation schedule. As of third quarter, the actual accomplishment is 99.26% as against the target accomplishment of 99.302% with a slippage of .04% for the quarter.

This accomplishment translates to a total of 112 school building projects that were fully completed against a total of only 6 projects that are either ongoing or not yet started. All programmed school building projects in the provinces of Cagayan, Isabela and N. Vizcaya were already completed as of the quarter.

The 6 projects that remain to be completed are located in the provinces of Batanes (2 projects-on-going), N. Vizcaya District II ( 1 project on-going) and Quirino ( 3 projects not yet started).

The Program which is composed of 118 school building projects will result to 210 new classrooms (118 for Elementary 89 for High School, and 3 Technical School). With the standard ratio of 1:45, a total of 5,310 elementary pupils, 4,005 high school students and 135 Technical Students will be benefited. (*See page 32 for the project details*)

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The **Government Hospital Upgrading/Rehabilitation Project** is a locally funded project and entails the rehabilitation and upgrading of regional, provincial, district, community hospitals, barangay health stations and rural health units in the region. The project also involves the acquisition of improved hospital facilities that will help ensure the provision of quality health care service delivery. This quarter's report reflect accomplishments in a total of 11 projects (with 67 components) that were programmed for implementation in various hospitals and health centers in the provinces of Cagayan, Isabela, N. Vizcaya and Quirino.

As of the third quarter, 60 projects been completed while 10 projects are ongoing implementation. Given this, the overall weighted physical accomplishment of the Project was computed at 80.20%, behind schedule by 6.07%. Projects suffered delays in implementation due to time extensions granted to the contractors as a result of changes in designs, variation orders, among others. *(See page 19 for the project details)*

The **Lallo International Airport Development Project** to date, civil works which practically involves the construction of the concrete runway, airport pavement, perimeter fence, access roads, drainage and water supply system is 75% completed. Construction works resumed last quarter. The CEZA is currently working on the revision of the implementation schedule with the JV Group (Contractor). *(See page 18 for the project details)*

The **CY 2010 Road Rehabilitation Program** of the DPWH R02 involves a total of 163 road rehabilitation projects regionwide worth P2.14 billion. Of these number, 151 projects have already been accomplished, 10 are on-going while 2 (located at Cagayan 3rd District) have not yet been started. All programmed projects in Cagayan 2nd and 3rd district, Isabela 3rd and 4th district, Nueva Vizcaya and Quirino were already completed. The rehabilitation of major and minor thoroughfares in the region will improve mobility, reduce travel time and transportation cost. Eventually, this will trigger economic activities especially in the rural areas. *(See page 35 for the project details).*

## **C. Other Major Regional Programs and Projects**

### **1. Agriculture Infrastructure Projects**

#### **1.1 Farm to Market Roads**

Of the 370.87 kilometers of farm-to-market roads that have been targeted for construction or rehabilitation, about 357.21 kilometers have already been accomplished which translates to an 96.31 % aggregate physical accomplishment. These FTMRs are located in the five (5) provinces of Region 02 and has an aggregate project cost of PhP498.183 Million. *(See page 24 for details.)*

### **2. Livelihood and Employment Projects**

#### **2.1 Self-Employment Assistance - Kaunlaran (SEA-K) Program**

The Self Employment Assistance Kaunlaran (SEA-K) Program of the DSWD is a livelihood and employment assistance program designed to provide technical and financial assistance to qualified heads of low-income families who associated or grouped themselves to venture in micro-enterprises. The program benefited the province of Isabela for this quarter. For the 2nd quarter, a total of 8 SEA-K Associations/groups were organized, benefiting about 175 families who availed of a total capital seed fund amounting to PhP965,000. These associations are now engaged in livelihood/income generating projects such as vending/trading/retail of food commodities and handicrafts, among others. *(See page 27 for details).*

#### **2.2 Pantawid Pamilyang Pilipino Program (4Ps)**

The 4Ps is a five-year (2008-2013) anti-poverty program of the DSWD that provides money to extremely poor households to enable them to meet their needs on health, nutrition and education. The Program started in the region in July 2008. As of the 3rd quarter of 2011, a total of 17,368 beneficiaries were reached out to, broken down as follows: Cagayan –6,113; Isabela—8,905; Quirino– 419 and Nueva Vizcaya with 1,931 beneficiaries. Correspondingly, a total financial assistance of PhP2.473 Million has already been provided. *(See page 29 for details)*

#### **2.3 Integrated Livelihood Enhancement Program**

This Program provides grant capital assistance for livelihood programs for the informal sector, specifically those who are unemployed, displaced wage workers and returning OFWs who are interested to become self-employed.



For the 3rd quarter of CY 2011, two (2) local organizations were provided with financial and technical assistance. The total financial assistance granted to these local organizations is PhP297,850 benefiting a total of 43 rural workers.

#### **2.4 DOLE Special Projects (Nego-Kart & Livelihood Starter Kit)**

The special livelihood and employment projects of the DOLE comprise of the Negosyo sa Kariton or Nego-Kart and the provision of Livelihood Starter Kits. The Negosyo sa Kariton (Nego-Kart) Project enables the beneficiaries to increase, upgrade and diversify their products and market the same to more buyers or customers. The assistance extended include the acquisition of a vending cart and accessory livelihood tools, provision of working capital for the procurement or production of marketable goods, provision of trainings on production skills, entrepreneurship and business management and assistance in securing business permits to operate in designated areas.

On the other hand, the Livelihood Starter Kit Project is intended to enable the target beneficiaries to start quickly a livelihood undertaking and become self-employed. It helps them engage in sustainable self-employment through easy to learn livelihood undertakings.

For the second quarter of this year, sixty one (61) Skilled workers, women with disabilities and IS workers were assisted under the Starter Kit program and became recipients of a total seed capital of P610,000.00.

Through the DOLE Special Projects, the beneficiaries are given the opportunity to engage in micro-entrepreneurial activities, augment their income and improve their financial status. *(See page 30 for details)*

## D. PROVINCIAL INPUTS

At the sub-regional level, a number of major programs and projects are being implemented to push the agenda of development in each of the five (5) provinces of Region 2. These projects are either nationally-funded projects, benefiting two or several municipalities in the province and other projects implemented and managed at the provincial level with funding generated from the PDAF or provincial sources.

**Table 1. Major Programs and Projects by Province**

NAME OF PROJECT	PROJECT COST / FUND SOURCE	PROJECT DURATION	STATUS/ ACCOMPLISHMENTS
<b>BATANES</b> Basco Airport	P80 M/ CAAP (Nationally-funded)	CY 2009-2010	100% complete
Itbayat Airport	P120 M/ DOTC	CY 2009-2010	Phase 2 - 100% complete (Improvement of landing surface)  Phase 3 - 73.46% complete (Cont. of concrete paving of runway & construction of terminal building)
Concreting of Basco-Mahatao-Ivana-Uyugan-Imnajbu Road	P292 M/ Regular Infra	CY 2007-2013	2010 - 2.60 km - 100.00% complete 2011-.548km—52.33% complete
Rehabilitation of Basco Water Works	P80 M/ PDAF	CY 2008-2012	48.75% complete

**Table 4. Major Programs and Projects by Province**

NAME OF PROJECT	PROJECT COST/ FUND SOURCE	PROJECT DURATION	STATUS/ ACCOMPLISHMENTS
<p><b>NUEVA VIZCAYA</b></p> <p>Improved Business - Industrial Planning and Development Project</p>	<p>P107,846 (Prov'l. Gov't. of Nueva Vizcaya)</p>	<p>CY 2010 - CY 2011</p>	<p>A total of 15 organizations were assisted through the conduct of trainings on Strategic Business Planning, Credit Management and Financial Management.</p>
<p>Rehabilitation and Upgrading of the Nueva Vizcaya Provincial Hospital</p>	<p>P9,190,000 (20% Dev't. Fund and EU Grants)</p>	<p>CY 2004 - CY 2011</p>	<p>As of 3rd quarter 2011, the construction of the Intensive Care Unit (ICU), 25 Beds Charity Ward, perimeter fence water system and the powerhouse have been completed. The LGU also bought an adjacent 2 has. Lot for expansion of the hospital.</p>

**Table 1. Major Programs and Projects by Province**

NAME OF PROJECT	PROJECT COST/ FUND SOURCE	PROJECT DURATION	STATUS/ ACCOMPLISHMENTS
<b>CAGAYAN</b>  Construction of Cagayan Provincial Library	Phase 1 - P2.99 M (General Fund: SB-2 CY 2009)  Phase 2 - P5.98 M (20% Dev't. Fund: AIP 2010)  Phase 3 - P3 M (20% Dev't. Fund: SB-5 CY 2010)  Phase 4 - P2.99 M (20% DF; CY 2010)	CY 2009 - CY 2012	Phases 1 & IV has already been completed
Construction of Iringan SWIP	Phase 1 - P4.95 M (20% Dev't. Fund: AIP 2009)  Phase 2 - P5.3 M (Trust Fund: DA)	CY 2010 - CY 2011	Phase 1 has already been completed while Phase 2 is on-going  Physical Acc.—90%
SWIP-Based Fish Cage Livelihood Projects	P710,000.00	CY 2011	Conduct of skills of development training on tilapia floating fish cage construction, maintenance and management Establishment of 45 units tilapia floating fishcage livelihood in 45 SWIPs province-wide and provision of livelihood projects for 45 Irrigators Associations.
Provincial Government Employees Housing Program	P4.00M (AIP 2011)	CY 2009 - CY 2014	Construction of 80.0 Line Drainage (housing Site Access Road} was completed this quarter. Concreting of 325 lineal Access Road is 21.54 % completed. It is 40% behind schedule due to bad weather conditions and unavailability of equipments.
Construction of Cagayan Sports Complex	P41.9M (SB 1-2:CY 2010-2011)	CY2010-CY2011	Phase I-III was completed this quarter and Phase IV is 44.41% completed.